

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED)
ELECTRIC

Demand Side Management Cost Adjustment

TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)	\$7, 073,363 <u>189,332</u>	↓
TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$(1,702,388)	
DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)	\$0	
DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)	\$0	
<u>SUB-TOTAL, DSMP:</u>	\$5,644,306<u>486,944</u>	↓
TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)	\$150,452	
TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$	
BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)	\$	
<u>SUB-TOTAL, BEP:</u>	\$150,452	
<u>TOTAL, DSMP AND BEP:</u>	\$5,795,210<u>637,396</u>	↓
PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS)	\$26 9,296,009 <u>3,436,741</u>	R
DSMCA RIDER (%)	2.45<u>14</u>%	R

Advice Letter No.:	854	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	October 12, 2023
Title:	VP, CO Regulatory Affairs & Policy	Effective Date:	January 1, 2024